

## 歳出(性質別)当初予算額の推移

単位:百万円

|         | H24    | H25    | H26    | H27    | H28    | H29    | H30    | 増減(H30-H29) |
|---------|--------|--------|--------|--------|--------|--------|--------|-------------|
| 人件費     | 4,785  | 5,225  | 5,062  | 4,777  | 4,864  | 4,586  | 4,613  | 27          |
| 物件費     | 2,764  | 2,780  | 2,902  | 3,015  | 2,998  | 2,993  | 3,059  | 66          |
| 維持補修費   | 292    | 268    | 250    | 248    | 266    | 281    | 268    | △ 13        |
| 扶助費     | 5,447  | 5,571  | 5,763  | 5,890  | 6,200  | 6,601  | 6,870  | 269         |
| 補助費等    | 3,142  | 3,111  | 3,248  | 3,104  | 3,217  | 2,906  | 2,900  | △ 6         |
| 公債費     | 3,723  | 3,183  | 2,920  | 3,017  | 3,073  | 3,065  | 3,113  | 48          |
| 繰出金     | 2,288  | 2,065  | 2,778  | 2,537  | 2,858  | 2,759  | 2,794  | 35          |
| 普通建設事業費 | 2,046  | 1,500  | 1,457  | 4,334  | 2,523  | 2,623  | 1,178  | △ 1,445     |
| 災害復旧事業費 | 151    | 1      | 1      | 1      | 1      | 1      | 1      | 0           |
| その他     | 1,419  | 143    | 176    | 219    | 375    | 526    | 471    | △ 55        |
| 計       | 26,057 | 23,847 | 24,557 | 27,142 | 26,375 | 26,341 | 25,267 | △ 1,074     |

