

歳出(款別)当初予算額の推移

単位:百万円

| | H24 | H25 | H26 | H27 | H28 | H29 | 増減(H29-H28) |
|--------|--------|--------|--------|--------|--------|--------|-------------|
| 議会費 | 278 | 280 | 277 | 292 | 262 | 251 | △ 11 |
| 総務費 | 3,919 | 3,075 | 3,019 | 2,694 | 3,143 | 2,940 | △ 203 |
| 民生費 | 8,741 | 8,858 | 9,329 | 9,945 | 10,311 | 10,856 | 545 |
| 衛生費 | 3,441 | 3,393 | 3,501 | 3,519 | 3,496 | 3,673 | 177 |
| 農林水産業費 | 680 | 496 | 567 | 621 | 657 | 595 | △ 62 |
| 商工費 | 224 | 207 | 203 | 220 | 195 | 188 | △ 7 |
| 土木費 | 1,615 | 1,463 | 1,407 | 1,586 | 1,731 | 1,809 | 78 |
| 消防費 | 1,103 | 1,055 | 1,185 | 1,203 | 1,257 | 1,108 | △ 149 |
| 教育費 | 2,115 | 1,770 | 2,082 | 3,981 | 2,187 | 1,793 | △ 394 |
| 災害復旧費 | 168 | 17 | 17 | 14 | 15 | 12 | △ 3 |
| 公債費 | 3,723 | 3,183 | 2,920 | 3,017 | 3,073 | 3,065 | △ 8 |
| 予備費 | 50 | 50 | 50 | 50 | 50 | 50 | 0 |
| 計 | 26,057 | 23,847 | 24,557 | 27,142 | 26,375 | 26,341 | △ 34 |

